

EAST SUSSEX COUNTY COUNCIL'S FORWARD PLAN

The Leader of the County Council is required to publish a forward plan setting out matters which the Leader believes will be the subject of a key decision by the Cabinet or individual Cabinet member in the period covered by the Plan (the subsequent four months). The Council's Constitution states that a key decision is one that involves

- (a) expenditure which is, or the making of savings which are, significant having regard to the expenditure of the County Council's budget, namely above £500,000 per annum; or
- (b) is significant in terms of its effects on communities living or working in an area comprising two or more electoral divisions.

As a matter of good practice, the Council's Forward Plan includes other items in addition to key decisions that are to be considered by the Cabinet/individual members. This additional information is provided to inform local residents of all matters to be considered, with the exception of issues which are dealt with under the urgency provisions.

For each decision included on the Plan the following information is provided:

- the name of the individual or body that is to make the decision and the date of the meeting
- the title of the report and decision to be considered
- groups that will be consulted prior to the decision being taken
- a list of other appropriate documents
- the name and telephone number of the contact officer for each item.

The Plan is updated and published every month on the Council's web-site two weeks before the start of the period to be covered.

Meetings of the Cabinet/individual members are open to the public (with the exception of discussion regarding reports which contain exempt/confidential information). Copies of agenda and reports for meetings are available on the web site in advance of meetings. For further details on the time of meetings and general information about the Plan please contact Andy Cottell at County Hall, St Anne's Crescent, Lewes, BN7 1SW, or telephone 01273 481955 or send an e-mail to andy.cottell@eastsussex.gov.uk.

For further detailed information regarding specific issues to be considered by the Cabinet/individual member please contact the named contact officer for the item concerned.

EAST SUSSEX COUNTY COUNCIL

County Hall, St Anne's Crescent, Lewes, BN7 1UE

For copies of reports or other documents please contact the officer listed on the Plan or phone 01273 335138

FORWARD PLAN – EXECUTIVE DECISIONS (including Key Decisions) –3 December 2015 TO 31 March 2016

Additional notices in relation to Key Decisions and/or private decisions are available on the Council's website via the following link:

<http://www.eastsussex.gov.uk/yourcouncil/about/committees/download.htm>

Cabinet membership:

Councillor Keith Glazier - Lead Member for Strategic Management and Economic Development

Councillor David Elkin – Lead Member for Resources

Councillor Chris Dowling – Lead Member for Community Services

Councillor Rupert Simmons – Lead Member for Economy

Councillor Carl Maynard – Lead Member for Transport and Environment

Councillor Bill Bentley – Lead Member for Adult Social Care

Councillor Sylvia Tidy – Lead Member for Children and Families

Councillor Nick Bennett – Lead Member for Learning and School Effectiveness

Date for Decision	Decision Taker	Decision/Key Issue	Decision to be taken wholly or partly in private (P) or Key Decision (KD)	Consultation	List of Documents to be submitted to decision maker	Contact Officer
15 Dec 2015	Lead Member for Community Services	To consider proposed changes to Fee Structure for Registration Services			Report, other documents may also be submitted	Nick Skelton 01273 482994
15 Dec 2015	Cabinet	To consider the quarterly Council monitoring report	KD		Report, other documents may also be submitted	Jane Mackney 01273 482146
15 Dec 2015	Cabinet	To consider the Looked after Children annual report for 2014/15			Report, other documents may also be submitted	Teresa Lavelle-Hill 01323 747197

15 Dec 2015	Cabinet	To consider the Highways and Infrastructure Services contract for 2016 – 2017	P / KD		Report, other documents may also be submitted	Dale Poore 01273 481916
15 Dec 2015	Cabinet	To receive an update on the outcome of the Comprehension Spending Review (CSR)	KD		Report, other documents may also be submitted	Marion Kelly 01273 335078
15 Dec 2015	Cabinet	To consider the proposed Libraries' Transformation Programme	KD		Report, other documents may also be submitted	Nick Skelton 01273 482994
15 Dec 2015	Cabinet	To consider the external auditor's Annual Audit Letter and fee update for 2014/15			Report, other documents may also be submitted	Ola Owolabi 01273 482017
15 Dec 2015	Cabinet	To consider an update in relation the Southern Counties Devolution proposal			Report, other documents may also be submitted	Lee Banner 01273 481858
17 Dec 2015	Lead Member for Adult Social Care	To consider the approval of Bentley Grange and Burfield Court Nominations Agreement			Report, other documents may also be submitted	Martin Hayles 01273 481378
21 Dec 2015	Lead Member for Transport and Environment	To consider the proposal to set up a Board, which will include external stakeholders, to determine the future use of S106 contributions to the Newhaven Energy Recovery Facility	P / KD		Report, other documents may also be submitted	Andy Arnold 01273 481606
21 Dec 2015	Lead Member for Transport and	To consider the Waste and Minerals Monitoring Report 2014/15 and Local	KD		Report, other documents may	Tony Cook 01273 481653

	Environment	Aggregates Assessment			also be submitted	
21 Dec 2015	Lead Member for Learning and School Effectiveness	To consider the Education Commissioning Plan	<i>KD</i>		Report, other documents may also be submitted	Gary Langford 01273 481758
21 Dec 2015	Lead Member for Learning and School Effectiveness	To consider the proposal to reconsider ESCC co-sponsorship role in Eastbourne Academy	<i>KD</i>		Report, other documents may also be submitted	Jill Fisher 01273 48254
22 Dec 2015	Lead Member for Resources	To consider the proposal to seek consent for the disposal of the West St. Leonards Site.	<i>KD / P</i>		Report, other documents may also be submitted	Chris Reed 01273 336237
18 Jan 2016	Lead Member for Adult Social Care	To give details about the next phase of development of Learning Disability Services, as outlined in the three year strategy that was agreed in 2014. To note the required consultation activity that will be undertaken and the date at which feedback from the consultation will be reported back to Lead Member.			Report, other documents may also be submitted	Kay Holden 01323 464470
20 Jan 2016	Lead Member for Learning and School Effectiveness	To consider school admission arrangements for 2017/18 year	<i>KD</i>		Report, other documents may also be submitted	Jill Fisher 01273 48254
20 Jan 2016	Lead Member for Learning and School Effectiveness	To consider proposed age changes at Groveland's Community School	<i>KD</i>		Report, other documents may also be submitted	Jill Fisher 01273 48254

20 Jan 2016	Lead Member for Learning and School Effectiveness	To consider the proposed age range changes at Meridian Primary School	KD		Report, other documents may also be submitted	Jill Fisher 01273 48254
20 Jan 2016	Lead Member for Learning and School Effectiveness	To consider the proposal to enlarge Cradle Hill Community Primary School	KD		Report, other documents may also be submitted	Gary Langford 01273 481758
25 Jan 2016	Lead Member for Transport and Environment	To consider the response to a petition calling upon the County Council to implement parking regulations in the form of a residents parking permit zone in Silchester Road, St Leonards		Lead Petitioner / Local Members	Report, other documents may also be submitted	Michael Blaney 01424 726142
26 Jan 2016	Cabinet	To consider the budget for Conservators of Ashdown Forest 2016/17	KD		Report, other documents may also be submitted	Marie Nickalls 01273 482146
26 Jan 2016	Cabinet	To consider the Treasury Management Strategy for 2016/17	KD		Report, other documents may also be submitted	Richard Carcas 01273 481926
26 Jan 2016	Cabinet	Reconciling Policy, Performance and Resources (RPPR) – To consider proposals in relation to the draft Council Plan 2016/17, the revenue budget 2016/17 and the Capital Programme	KD		Report, other documents may also be submitted	Jane Mackney 01723 482146
26 Jan 2016	Cabinet	Scrutiny Review of Raising the Participation Age (RPA) - To receive and consider the final report of the Raising Participation Age Review Board.			Report, other documents may also be submitted	Robert Moore 01323 463709

22 Feb 2016	Lead Member for Transport and Environment	Consideration of the draft revised East Sussex Local Flood Risk Management Strategy	<i>KD</i>		Report, other documents may also be submitted	Nick Claxton 01273 481407
8 Mar 2016	Cabinet	To consider the Rights of Way and Countryside Sites: Strategic Commissioning Strategy	<i>KD</i>		Report, other documents may also be submitted	Alice Henderson 01273 481804
21 Mar 2016	Lead Member for Learning and School Effectiveness	To consider the proposal to enlarge Cradle Hill Community Primary School.	<i>KD</i>		Report, other documents may also be submitted	Gary Langford 01273 481758